

RESOLUTION 2022-070

WHEREAS the Amelia Island Tourist Development Fund has carry forward of prior fiscal year revenue and shall establish budget appropriations for FY2021/2022.

WHEREAS this revenue was not anticipated in the 2021/2022 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 11th day of April, 2022 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

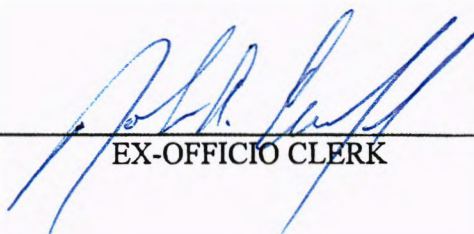
37000000-399952	Cash Fwd-Marketing	\$ 6,217,618
37000000-399953	Cash Fwd-Trade	\$ 1,659,095
37000000-399954	Cash Fwd-Beach	<u>\$ 2,041,212</u>
		\$ 9,917,925

APPROPRIATION

37523552-531000	Professional Services	\$ 33,660
37523552-531000 LCPRJ	Professional Services	\$ 133,073
37523552-548120 PRINT	Paid Media	\$ 22,694
37523552-548520 DOC	Special Events	\$ 20,833
37525539-581202	Aid-City of Fernandina Bch	\$ 2,368
37999599-599053	Reserves-Marketing	\$ 6,007,358
37999599-599054	Reserves-Trade	\$ 1,659,095
37999599-599055	Reserves-Beach	<u>\$ 2,038,844</u>
		\$ 9,917,925

ADOPTED this 11th day of April, 2022.

ATTEST:


EX-OFFICIO CLERK


VICE CHAIR

CW
3-14-22